

Off-campus Interim Course Budget	YEAR 2008		
COURSE _____			
The following costs will be included in the per student course charge beyond comprehensive fee for the above course based on the minimum target enrollment of _____ students.			
Maximum enrollment _____.			
PART I		Total Cost	Per Student
A. INSTRUCTOR EXPENSES			
Transportation air			
Transportation rail			
Transportation other			
Lodging location 1			
location 2			
location 3			
location 4			
Meals			
Events: tickets, admissions, excursions, other			
Group Incidentals			
Personal Incidental (\$250 dom. \$350 Int'l.)			
TOTAL Instructor Expenses			
B. DIRECT STUDENT EXPENSES			
Transportation air			
Transportation rail			
Transportation other			
Lodging location 1			
location 2			
location 3			
location 4			
Meals			
Honorariums, fees			
Events: tickets, admissions, excursions, other			
Free-time per diems			
Group incidentals: communications, supplies			
Other (explain)			
TOTAL COURSE EXPENSE BILLED BY ST. OLAF (A+B)			
PART II ADDITIONAL STUDENT EXPENSES		PER STUDENT	
Spending money needed			
Books			
Other (explain)			
TOTAL ADDITIONAL EXPENSES NOT BILLED			