

# IPEDS Finance Survey FY1999-2007

Notes: The structure and format of the survey has changed twice over this time period.

Earlier years were re-organized into the current structure.

Field Names and definitions have not changed substantially.

## Part A - Statement of Financial Position

Field Code	Field Name	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
F2A01	Long-term investments	\$179,494,141	\$206,349,264	\$216,394,849	\$210,525,214	\$203,884,123	\$241,438,628	\$288,518,298	\$329,587,116	\$390,658,815
F2A02	Total assets	\$309,040,262	\$339,642,511	\$360,298,410	\$373,898,466	\$363,137,193	\$397,735,915	\$452,232,163	\$498,724,947	\$610,370,044
F2A03	Total liabilities	\$ 77,127,037	\$ 75,322,603	\$ 89,008,324	\$100,998,867	\$ 99,204,721	\$ 99,621,453	\$102,013,787	\$103,330,990	\$140,991,129
F2A04	Total unrestricted net assets	\$105,658,700	\$116,478,333	\$121,090,468	\$123,376,754	\$109,193,136	\$135,559,414	\$173,515,216	\$206,315,631	\$261,565,126
F2A05	Total restricted net assets	\$126,254,525	\$147,841,575	\$150,199,618	\$149,522,845	\$154,739,336	\$162,555,048	\$176,703,160	\$189,078,326	\$207,813,789
F2A06	Total net assets	\$231,913,225	\$264,319,908	\$271,290,086	\$272,899,599	\$263,932,472	\$298,114,462	\$350,218,376	\$395,393,957	\$469,378,915
F2A11	Land and land improvements	\$ 6,501,148	\$ 6,508,234	\$ 6,328,451	\$ 7,142,348	\$ 8,250,793	\$ 8,682,759	\$ 9,072,726	\$ 9,382,311	\$ 11,844,508
F2A12	Buildings	\$ 74,656,693	\$113,821,253	\$116,389,413	\$128,619,559	\$142,142,809	\$144,218,758	\$145,776,507	\$146,259,803	\$149,958,176
F2A13	Equipment, including art and library collections	\$ 27,288,092	\$ 33,285,547	\$ 38,929,686	\$ 42,270,368	\$ 46,143,929	\$ 49,366,479	\$ 53,565,952	\$ 57,682,764	\$ 65,038,065
F2A14	Property not obtained under capital leases (if not included in equipment)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

## Part B - Summary of Changes in Net Assets

Field Code	Field Name	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
F2B01	Total revenues and investment return	\$ 79,340,799	\$101,389,373	\$ 80,041,364	\$ 78,483,876	\$ 76,286,452	\$113,121,941	\$124,964,136	\$133,350,987	\$158,004,689
F2B02	Total expenses (will be subtracted from revenue)	\$ 66,382,790	\$ 70,444,718	\$ 74,720,528	\$ 78,259,795	\$ 81,681,464	\$ 86,164,958	\$ 87,241,991	\$ 89,988,180	\$ 95,419,909
F2B03	Other specific changes in net assets	\$ 2,788,929	\$ 1,462,028	\$ 1,649,342	\$ (11,265)	\$ (3,572,115)	\$ 7,225,007	\$ 14,381,769	\$ 1,812,774	\$ 11,400,178
F2B04	Change in net assets	\$ 15,746,938	\$ 32,406,683	\$ 6,970,178	\$ 212,816	\$ (8,967,127)	\$ 34,181,990	\$ 52,103,914	\$ 45,175,581	\$ 73,984,958
F2B05	Net assets, beginning of year	\$216,166,287	\$231,913,225	\$264,319,908	\$272,686,783	\$272,899,599	\$263,932,472	\$298,114,462	\$350,218,376	\$395,393,957
F2B06	Adjustments to beginning of year net assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2B07	Net assets, end of year	\$231,913,225	\$264,319,908	\$271,290,086	\$272,899,599	\$263,932,472	\$298,114,462	\$350,218,376	\$395,393,957	\$469,378,915

Part C - Student Grants										
Field Code	Field Name	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
F2C01	Pell grants	\$ 814,054	\$ 731,895	\$ 755,731	\$ 843,512	\$ 943,186	\$ 1,060,220	\$ 1,032,538	\$ 955,411	\$ 905,380
F2C02	Other federal grants	\$ 407,601	\$ 406,383	\$ 891,535	\$ 984,779	\$ 1,056,154	\$ 1,031,455	\$ 937,107	\$ 918,763	\$ 1,108,374
F2C03	State grants	\$ 2,018,288	\$ 1,970,394	\$ 1,965,002	\$ 1,809,903	\$ 1,828,063	\$ 1,776,759	\$ 1,676,660	\$ 1,602,568	\$ 1,797,085
F2C04	Local grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2C05	Institutional grants (funded)	\$ 1,954,664	\$ 2,092,233	\$ 2,557,885	\$ 3,136,848	\$ 2,781,910	\$ 2,993,789	\$ 2,970,409	\$ 3,106,543	\$ 2,831,574
F2C06	Institutional grants (unfunded)	\$ 13,794,341	\$ 15,254,368	\$ 16,248,146	\$ 18,161,738	\$ 19,885,481	\$ 21,286,023	\$ 24,519,418	\$ 26,148,307	\$ 29,833,365
F2C07	Total student grants	\$ 18,988,948	\$ 20,455,273	\$ 22,418,299	\$ 24,936,780	\$ 26,494,794	\$ 28,148,246	\$ 31,136,132	\$ 32,731,592	\$ 36,475,778
F2C08	Allowances applied to tuition and fees	\$ 16,156,606	\$ 17,752,984	\$ 19,183,001	\$ 21,683,365	\$ 23,102,714	\$ 24,716,932	\$ 27,912,589	\$ 29,696,235	\$ 33,087,839
F2C09	Allowances applied to auxiliary enterprise revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Part D - Revenues and Investment Return										
Field Code	Field Name	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
F2D01	Tuition and fees (net of allowance reported in Part C, line 08)	\$ 36,884,608	\$ 38,752,503	\$ 40,731,096	\$ 43,932,744	\$ 45,832,888	\$ 47,839,880	\$ 50,025,714	\$ 52,694,487	\$ 54,658,028
F2D02	Federal appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D03	State appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D04	Local appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D05	Federal grants and contracts	\$ 2,722,031	\$ 2,163,186	\$ 2,621,760	\$ 3,013,829	\$ 2,949,573	\$ 3,152,426	\$ 3,116,909	\$ 3,779,868	\$ 3,682,322
F2D06	State grants and contracts	\$ 382,629	\$ 405,029	\$ 439,477	\$ 476,221	\$ 70,800	\$ 330,781	\$ 311,101	\$ 206,471	\$ 319,990
F2D07	Local grants and contracts	\$ -	\$ 850		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D08	Private gifts, grants and contracts	\$ 14,773,661	\$ 22,369,088	\$ 15,327,991	\$ 17,266,604	\$ 11,631,663	\$ 12,272,943	\$ 22,914,796	\$ 15,907,773	\$ 20,234,292
F2D09	Contributions from affiliated entities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D10	Investment return	\$ 10,098,103	\$ 20,590,008	\$ 2,984,998	\$ (4,225,216)	\$ (3,189,806)	\$ 29,194,330	\$ 25,656,932	\$ 37,397,245	\$ 51,994,391
F2D11	Sales and services of educational activities	\$ 797,464	\$ 1,726,247	\$ 1,842,419	\$ 1,608,991	\$ 2,219,639	\$ 3,455,004	\$ 2,699,957	\$ 1,806,064	\$ 1,856,794
F2D12	Sales and services of auxiliary enterprises	\$ 15,338,738	\$ 14,712,788	\$ 15,547,132	\$ 15,767,744	\$ 15,921,580	\$ 16,180,755	\$ 19,471,392	\$ 20,172,979	\$ 23,593,058
F2D13	Hospital revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D14	Independent operations revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D15	Other revenue	\$ (1,656,435)	\$ 669,674	\$ 546,491	\$ 642,959	\$ 850,115	\$ 695,822	\$ 767,335	\$ 1,386,100	\$ 1,665,814
F2D16	Total revenues and investment return	\$ 79,340,799	\$101,389,373	\$ 80,041,364	\$ 78,483,876	\$ 76,286,452	\$113,121,941	\$124,964,136	\$133,350,987	\$158,004,689

Part E - Expenses by Functional and Natural Classification										
Field Code	Field Name	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
<b>Expenses by Functional Classification:</b>										
F2E01-1	Instruction (Total)	\$ 29,026,562	\$ 29,986,924	\$ 31,548,024	\$ 33,269,971	\$ 35,007,207	\$ 38,546,757	\$ 39,792,539	\$ 39,665,822	\$ 42,153,319
F2E01-2	Instruction (Salaries & Wages)	\$ 16,245,221	\$ 17,486,036	\$ 18,094,678	\$ 19,009,449	\$ 18,560,197	\$ 19,873,380	\$ 20,014,231	\$ 20,713,848	\$ 21,796,998
F2E02-1	Research (Total)	\$ 638,720	\$ 701,997	\$ 542,993	\$ 887,352	\$ 842,541	\$ 642,789	\$ 770,122	\$ 1,028,132	\$ 1,149,541
F2E02-2	Research (Salaries & Wages)	\$ 255,618	\$ 292,741	\$ 247,224	\$ 430,661	\$ 374,864	\$ 249,566	\$ 280,537	\$ 404,290	\$ 457,895
F2E03-1	Public Service (Total)	\$ 3,160,854	\$ 3,095,246	\$ 2,486,199	\$ 3,024,459	\$ 2,553,470	\$ 2,471,622	\$ 2,169,464	\$ 563,253	\$ 679,904
F2E03-2	Public Service (Salaries & Wages)	\$ 1,108,964	\$ 1,089,642	\$ 980,797	\$ 1,102,616	\$ 1,182,841	\$ 1,159,131	\$ 701,985	\$ 110,275	\$ 125,900
F2E04-1	Academic support (Total)	\$ 6,365,035	\$ 7,034,119	\$ 8,001,861	\$ 8,416,147	\$ 9,054,031	\$ 9,786,084	\$ 9,822,082	\$ 8,717,752	\$ 9,070,869
F2E04-2	Academic support (Salaries & Wages)	\$ 2,824,859	\$ 3,628,027	\$ 3,864,881	\$ 4,103,348	\$ 3,577,510	\$ 3,824,240	\$ 3,840,367	\$ 3,445,523	\$ 3,542,579
F2E05-1	Student services (Total)	\$ 5,041,772	\$ 5,695,834	\$ 6,058,381	\$ 6,530,116	\$ 6,911,499	\$ 7,505,539	\$ 7,717,997	\$ 12,926,303	\$ 13,484,417
F2E05-2	Student services (Salaries & Wages)	\$ 2,511,330	\$ 2,783,406	\$ 2,951,943	\$ 3,181,706	\$ 3,284,355	\$ 3,302,209	\$ 3,040,967	\$ 4,102,965	\$ 4,306,941
F2E06-1	Institutional support (Total)	\$ 9,373,115	\$ 10,333,576	\$ 11,242,905	\$ 11,480,908	\$ 12,517,382	\$ 12,120,005	\$ 11,960,145	\$ 11,028,024	\$ 11,978,802
F2E06-2	Institutional support (Salaries & Wages)	\$ 3,991,521	\$ 4,564,235	\$ 4,477,160	\$ 4,920,173	\$ 4,686,044	\$ 4,809,252	\$ 4,567,097	\$ 4,307,344	\$ 4,256,264
F2E07-1	Auxiliary enterprises (Total)	\$ 12,776,732	\$ 13,597,022	\$ 14,840,165	\$ 14,650,842	\$ 14,795,334	\$ 15,092,162	\$ 15,009,642	\$ 16,058,894	\$ 16,903,057
F2E07-2	Auxiliary enterprises (Salaries & Wages)	\$ 1,471,860	\$ 2,419,845	\$ 2,606,896	\$ 2,463,789	\$ 1,325,587	\$ 1,325,615	\$ 1,425,772	\$ 1,407,430	\$ 1,504,889
Part E - Expenses by Functional and Natural Classification, continued on next page										

Part E - Expenses by Functional and Natural Classification, continued										
Field Code	Field Name	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	<b>Expenses by Functional Classification, continued:</b>									
F2E08-1	Net grant aid to students (net of tuition and fee allowances and agency transactions)(Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E08-2	Net grant aid to students (net of tuition and fee allowances and agency transactions)(Salaries & Wages)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E09-1	Hospital services (Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E09-2	Hospital services (Salaries & Wages)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E10-1	Independent operations (Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E10-2	Independent operations (Salaries & Wages)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E12-1	Other expenses (Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E12-2	Other expenses (Salaries & Wages)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E13-1	Total expenses (Total)	\$ 66,382,790	\$ 70,444,718	\$ 74,720,528	\$ 78,259,795	\$ 81,681,464	\$ 86,164,958	\$ 87,241,991	\$ 89,988,180	\$ 95,419,909
	<b>Expenses by Natural Classification:</b>									
F2E13-2	Total expenses (Salaries & Wages)	\$ 30,996,304	\$ 32,263,932	\$ 33,223,599	\$ 35,211,742	\$ 36,509,004	\$ 38,203,854	\$ 37,580,901	\$ 38,735,007	\$ 40,546,171
F2E13-3	Benefits	\$ 6,798,465	\$ 6,557,293	\$ 7,257,973	\$ 8,057,997	\$ 9,410,332	\$ 9,936,771	\$ 10,306,056	\$ 10,961,012	\$ 12,226,953
F2E13-5	Depreciation	\$ 3,310,642	\$ 4,316,667	\$ 5,148,632	\$ 5,774,024	\$ 6,681,867	\$ 7,402,118	\$ 7,784,252	\$ 7,930,797	\$ 8,332,467
F2E13-6	Interest	\$ 1,210,791	\$ 1,588,226	\$ 1,749,872	\$ 1,947,799	\$ 1,790,316	\$ 1,842,338	\$ 2,010,377	\$ 2,081,364	\$ 2,655,740
F2E13-7	All other	\$ 24,066,588	\$ 25,718,600	\$ 27,340,452	\$ 27,268,343	\$ 27,289,945	\$ 28,779,877	\$ 29,560,405	\$ 30,280,000	\$ 31,658,578
F2E13-1	Total expenses (Total)	\$ 66,382,790	\$ 70,444,718	\$ 74,720,528	\$ 78,259,795	\$ 81,681,464	\$ 86,164,958	\$ 87,241,991	\$ 89,988,180	\$ 95,419,909