

IPEDS Finance Survey FY2000-2008

Note: FY2008 switched to Aligned FASB format

Part A - Statement of Financial Position

Field Code	Field Name	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Assets, Liabilities, and Net Assets										
F2A01	Long-term investments	\$206,349,264	\$216,394,849	\$210,525,214	\$203,884,123	\$241,438,628	\$288,518,298	\$329,587,116	\$390,658,815	\$394,506,848
F2A19	PP&E net of accum. depreciation									\$179,417,195
F2A20	Intangible Assets, net of accumulated amortization									\$ 202,000
F2A02	Total assets	\$339,642,511	\$360,298,410	\$373,898,466	\$363,137,193	\$397,735,915	\$452,232,163	\$498,724,947	\$610,370,044	\$642,159,957
F2A03	Total liabilities	\$ 75,322,603	\$ 89,008,324	\$100,998,867	\$ 99,204,721	\$ 99,621,453	\$102,013,787	\$103,330,990	\$140,991,129	\$146,891,609
03a	Debt related to PP&E									\$ 86,268,199
F2A04	Total unrestricted net assets	\$116,478,333	\$121,090,468	\$123,376,754	\$109,193,136	\$135,559,414	\$173,515,216	\$206,315,631	\$261,565,126	\$281,569,285
F2A05	Total restricted net assets	\$147,841,575	\$150,199,618	\$149,522,845	\$154,739,336	\$162,555,048	\$176,703,160	\$189,078,326	\$207,813,789	\$213,699,063
05a	Permanently restricted net assets									\$140,309,619
05b	Temporarily restricted net assets									\$ 73,389,444
F2A06	Total net assets	\$264,319,908	\$271,290,086	\$272,899,599	\$263,932,472	\$298,114,462	\$350,218,376	\$395,393,957	\$469,378,915	\$495,268,348
Plant, Property & Equipment										
F2A11	Land and land improvements	\$ 6,508,234	\$ 6,328,451	\$ 7,142,348	\$ 8,250,793	\$ 8,682,759	\$ 9,072,726	\$ 9,382,311	\$ 11,844,508	\$ 12,140,777
F2A12	Buildings	\$113,821,253	\$116,389,413	\$128,619,559	\$142,142,809	\$144,218,758	\$145,776,507	\$146,259,803	\$149,958,176	\$154,114,238
F2A13	Equipment, including art and library collections	\$ 33,285,547	\$ 38,929,686	\$ 42,270,368	\$ 46,143,929	\$ 49,366,479	\$ 53,565,952	\$ 57,682,764	\$ 65,038,065	\$ 60,297,259
F2A15	Construction in Progress									\$ 52,425,224
F2A16	Other									\$ -
F2A17	Total Plant, Property & Equipment									\$278,977,498
F2A18	Accumulated depreciation									\$ 99,560,303
F2A19	PP&E net of accum. depreciation									\$179,417,195

Part B - Summary of Changes in Net Assets

Field Code	Field Name	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
F2B01	Total revenues and investment return	\$101,389,373	\$ 80,041,364	\$ 78,483,876	\$ 76,286,452	\$113,121,941	\$124,964,136	\$133,350,987	\$158,004,689	\$123,731,917
F2B02	Total expenses (will be subtracted from revenue)	\$ 70,444,718	\$ 74,720,528	\$ 78,259,795	\$ 81,681,464	\$ 86,164,958	\$ 87,241,991	\$ 89,988,180	\$ 95,419,909	\$100,821,310
F2B03	Other specific changes in net assets	\$ 1,462,028	\$ 1,649,342	\$ (11,265)	\$ (3,572,115)	\$ 7,225,007	\$ 14,381,769	\$ 1,812,774	\$ 11,400,178	\$ 2,978,826
F2B04	Change in net assets	\$ 32,406,683	\$ 6,970,178	\$ 212,816	\$ (8,967,127)	\$ 34,181,990	\$ 52,103,914	\$ 45,175,581	\$ 73,984,958	\$ 25,889,433
F2B05	Net assets, beginning of year	\$231,913,225	\$264,319,908	\$272,686,783	\$272,899,599	\$263,932,472	\$298,114,462	\$350,218,376	\$395,393,957	\$469,378,915
F2B06	Adjustments to beginning of year net assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2B07	Net assets, end of year	\$264,319,908	\$271,290,086	\$272,899,599	\$263,932,472	\$298,114,462	\$350,218,376	\$395,393,957	\$469,378,915	\$495,268,348

Part C - Student Grants										
Field Code	Field Name	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
F2C01	Pell grants	\$ 731,895	\$ 755,731	\$ 843,512	\$ 943,186	\$ 1,060,220	\$ 1,032,538	\$ 955,411	\$ 905,380	\$ 1,044,088
F2C02	Other federal grants	\$ 406,383	\$ 891,535	\$ 984,779	\$ 1,056,154	\$ 1,031,455	\$ 937,107	\$ 918,763	\$ 1,108,374	\$ 1,104,558
F2C03	State grants	\$ 1,970,394	\$ 1,965,002	\$ 1,809,903	\$ 1,828,063	\$ 1,776,759	\$ 1,676,660	\$ 1,602,568	\$ 1,797,085	\$ 1,652,896
F2C04	Local grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2C05	Institutional grants (funded)	\$ 2,092,233	\$ 2,557,885	\$ 3,136,848	\$ 2,781,910	\$ 2,993,789	\$ 2,970,409	\$ 3,106,543	\$ 2,831,574	\$ 3,295,500
F2C06	Institutional grants (unfunded)	\$ 15,254,368	\$ 16,248,146	\$ 18,161,738	\$ 19,885,481	\$ 21,286,023	\$ 24,519,418	\$ 26,148,307	\$ 29,833,365	\$ 32,827,954
F2C07	Total student grants	\$ 20,455,273	\$ 22,418,299	\$ 24,936,780	\$ 26,494,794	\$ 28,148,246	\$ 31,136,132	\$ 32,731,592	\$ 36,475,778	\$ 39,924,996
F2C08	Allowances applied to tuition and fees	\$ 17,752,984	\$ 19,183,001	\$ 21,683,365	\$ 23,102,714	\$ 24,716,932	\$ 27,912,589	\$ 29,696,235	\$ 33,087,839	\$ 36,517,131
F2C09	Allowances applied to auxiliary enterprise revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Part D - Revenues and Investment Return										
Field Code	Field Name	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
F2D01	Tuition and fees (net of allowance reported in Part C, line 08)	\$ 38,752,503	\$ 40,731,096	\$ 43,932,744	\$ 45,832,888	\$ 47,839,880	\$ 50,025,714	\$ 52,694,487	\$ 54,658,028	\$ 57,651,302
F2D02	Federal appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D03	State appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D04	Local appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D05	Federal grants and contracts	\$ 2,163,186	\$ 2,621,760	\$ 3,013,829	\$ 2,949,573	\$ 3,152,426	\$ 3,116,909	\$ 3,779,868	\$ 3,682,322	\$ 4,026,281
F2D06	State grants and contracts	\$ 405,029	\$ 439,477	\$ 476,221	\$ 70,800	\$ 330,781	\$ 311,101	\$ 206,471	\$ 319,990	\$ 199,165
F2D07	Local grants and contracts	\$ 850		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
F2D08	Private gifts, grants and contracts	\$ 22,369,088	\$ 15,327,991	\$ 17,266,604	\$ 11,631,663	\$ 12,272,943	\$ 22,914,796	\$ 15,907,773	\$ 20,234,292	\$ 19,987,751
F2D09	Contributions from affiliated entities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D10	Investment return	\$ 20,590,008	\$ 2,984,998	\$ (4,225,216)	\$ (3,189,806)	\$ 29,194,330	\$ 25,656,932	\$ 37,397,245	\$ 51,994,391	\$ 14,077,137
F2D11	Sales and services of educational activities	\$ 1,726,247	\$ 1,842,419	\$ 1,608,991	\$ 2,219,639	\$ 3,455,004	\$ 2,699,957	\$ 1,806,064	\$ 1,856,794	\$ 1,562,649
F2D12	Sales and services of auxiliary enterprises	\$ 14,712,788	\$ 15,547,132	\$ 15,767,744	\$ 15,921,580	\$ 16,180,755	\$ 19,471,392	\$ 20,172,979	\$ 23,593,058	\$ 24,654,311
F2D13	Hospital revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D14	Independent operations revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D15	Other revenue	\$ 669,674	\$ 546,491	\$ 642,959	\$ 850,115	\$ 695,822	\$ 767,335	\$ 1,386,100	\$ 1,665,814	\$ 1,572,821
F2D16	Total revenues and investment return	\$101,389,373	\$ 80,041,364	\$ 78,483,876	\$ 76,286,452	\$113,121,941	\$124,964,136	\$133,350,987	\$158,004,689	\$123,731,917

Part E - Expenses by Functional and Natural Classification										
Field Code	Field Name	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Expenses by Functional Classification:										
F2E01-1	Instruction (Total)	\$ 29,986,924	\$ 31,548,024	\$ 33,269,971	\$ 35,007,207	\$ 38,546,757	\$ 39,792,539	\$ 39,665,822	\$ 42,153,319	\$ 42,734,992
F2E01-2	Instruction (Salaries & Wages)	\$ 17,486,036	\$ 18,094,678	\$ 19,009,449	\$ 18,560,197	\$ 19,873,380	\$ 20,014,231	\$ 20,713,848	\$ 21,796,998	\$ 22,587,257
F2E02-1	Research (Total)	\$ 701,997	\$ 542,993	\$ 887,352	\$ 842,541	\$ 642,789	\$ 770,122	\$ 1,028,132	\$ 1,149,541	\$ 1,538,821
F2E02-2	Research (Salaries & Wages)	\$ 292,741	\$ 247,224	\$ 430,661	\$ 374,864	\$ 249,566	\$ 280,537	\$ 404,290	\$ 457,895	\$ 656,876
F2E03-1	Public Service (Total)	\$ 3,095,246	\$ 2,486,199	\$ 3,024,459	\$ 2,553,470	\$ 2,471,622	\$ 2,169,464	\$ 563,253	\$ 679,904	\$ 1,232,193
F2E03-2	Public Service (Salaries & Wages)	\$ 1,089,642	\$ 980,797	\$ 1,102,616	\$ 1,182,841	\$ 1,159,131	\$ 701,985	\$ 110,275	\$ 125,900	\$ 459,013
F2E04-1	Academic support (Total)	\$ 7,034,119	\$ 8,001,861	\$ 8,416,147	\$ 9,054,031	\$ 9,786,084	\$ 9,822,082	\$ 8,717,752	\$ 9,070,869	\$ 9,305,667
F2E04-2	Academic support (Salaries & Wages)	\$ 3,628,027	\$ 3,864,881	\$ 4,103,348	\$ 3,577,510	\$ 3,824,240	\$ 3,840,367	\$ 3,445,523	\$ 3,542,579	\$ 3,641,730
F2E05-1	Student services (Total)	\$ 5,695,834	\$ 6,058,381	\$ 6,530,116	\$ 6,911,499	\$ 7,505,539	\$ 7,717,997	\$ 12,926,303	\$ 13,484,417	\$ 14,841,320
F2E05-2	Student services (Salaries & Wages)	\$ 2,783,406	\$ 2,951,943	\$ 3,181,706	\$ 3,284,355	\$ 3,302,209	\$ 3,040,967	\$ 4,102,965	\$ 4,306,941	\$ 4,452,391
F2E06-1	Institutional support (Total)	\$ 10,333,576	\$ 11,242,905	\$ 11,480,908	\$ 12,517,382	\$ 12,120,005	\$ 11,960,145	\$ 11,028,024	\$ 11,978,802	\$ 13,478,787
F2E06-2	Institutional support (Salaries & Wages)	\$ 4,564,235	\$ 4,477,160	\$ 4,920,173	\$ 4,686,044	\$ 4,809,252	\$ 4,567,097	\$ 4,307,344	\$ 4,256,264	\$ 4,322,800
F2E07-1	Auxiliary enterprises (Total)	\$ 13,597,022	\$ 14,840,165	\$ 14,650,842	\$ 14,795,334	\$ 15,092,162	\$ 15,009,642	\$ 16,058,894	\$ 16,903,057	\$ 17,689,530
F2E07-2	Auxiliary enterprises (Salaries & Wages)	\$ 2,419,845	\$ 2,606,896	\$ 2,463,789	\$ 1,325,587	\$ 1,325,615	\$ 1,425,772	\$ 1,407,430	\$ 1,504,889	\$ 1,721,318
Part E - Expenses by Functional and Natural Classification, continued on next page										

Part E - Expenses by Functional and Natural Classification, continued										
Field Code	Field Name	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Expenses by Functional Classification, continued:										
F2E08-1	Net grant aid to students (net of tuition and fee allowances and agency transactions)(Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E08-2	Net grant aid to students (net of tuition and fee allowances and agency transactions)(Salaries & Wages)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E09-1	Hospital services (Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E09-2	Hospital services (Salaries & Wages)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E10-1	Independent operations (Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E10-2	Independent operations (Salaries & Wages)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E12-1	Other expenses (Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E12-2	Other expenses (Salaries & Wages)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E13-1	Total expenses (Total)	\$ 70,444,718	\$ 74,720,528	\$ 78,259,795	\$ 81,681,464	\$ 86,164,958	\$ 87,241,991	\$ 89,988,180	\$ 95,419,909	\$100,821,310
Expenses by Natural Classification:										
F2E13-2	Total expenses (Salaries & Wages)	\$ 32,263,932	\$ 33,223,599	\$ 35,211,742	\$ 36,509,004	\$ 38,203,854	\$ 37,580,901	\$ 38,735,007	\$ 40,546,171	\$ 42,658,130
F2E13-3	Benefits	\$ 6,557,293	\$ 7,257,973	\$ 8,057,997	\$ 9,410,332	\$ 9,936,771	\$ 10,306,056	\$ 10,961,012	\$ 12,226,953	\$ 12,989,307
F2E13-5	Depreciation	\$ 4,316,667	\$ 5,148,632	\$ 5,774,024	\$ 6,681,867	\$ 7,402,118	\$ 7,784,252	\$ 7,930,797	\$ 8,332,467	\$ 8,641,527
F2E13-6	Interest	\$ 1,588,226	\$ 1,749,872	\$ 1,947,799	\$ 1,790,316	\$ 1,842,338	\$ 2,010,377	\$ 2,081,364	\$ 2,655,740	\$ 2,090,473
F2E13-7	All other	\$ 25,718,600	\$ 27,340,452	\$ 27,268,343	\$ 27,289,945	\$ 28,779,877	\$ 29,560,405	\$ 30,280,000	\$ 31,658,578	\$ 34,441,873
F2E13-1	Total expenses (Total)	\$ 70,444,718	\$ 74,720,528	\$ 78,259,795	\$ 81,681,464	\$ 86,164,958	\$ 87,241,991	\$ 89,988,180	\$ 95,419,909	\$100,821,310