

IPEDS Finance Survey FY1997-2005

Notes: The structure and format of the survey has changed twice over this time period.

Earlier years were re-organized into the current structure.

Field Names and definitions have not changed substantially.

Part A - Statement of Financial Position

Field Code	Field Name	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
F2A01	Long-term investments	\$ 138,223,237	\$ 168,974,873	\$ 179,494,141	\$ 206,349,264	\$ 216,394,849	\$ 210,525,214	\$ 203,884,123	\$ 241,438,628	\$ 288,518,298
F2A02	Total assets	\$ 240,429,295	\$ 291,737,693	\$ 309,040,262	\$ 339,642,511	\$ 360,298,410	\$ 373,898,466	\$ 363,137,193	\$ 397,735,915	\$ 452,232,163
F2A03	Total liabilities	\$ 59,301,493	\$ 75,571,406	\$ 77,127,037	\$ 75,322,603	\$ 89,008,324	\$ 100,998,867	\$ 99,204,721	\$ 99,621,453	\$ 102,013,787
F2A04	Total unrestricted net assets	\$ 84,589,721	\$ 104,808,476	\$ 105,658,700	\$ 116,478,333	\$ 121,090,468	\$ 123,376,754	\$ 109,193,136	\$ 135,559,414	\$ 173,515,216
F2A05	Total restricted net assets	\$ 96,538,081	\$ 111,357,811	\$ 126,254,525	\$ 147,841,575	\$ 150,199,618	\$ 149,522,845	\$ 154,739,336	\$ 162,555,048	\$ 176,703,160
F2A06	Total net assets	\$ 181,127,802	\$ 216,166,287	\$ 231,913,225	\$ 264,319,908	\$ 271,290,086	\$ 272,899,599	\$ 263,932,472	\$ 298,114,462	\$ 350,218,376
F2A11	Land and land improvements	\$ 5,523,628	\$ 5,933,865	\$ 6,501,148	\$ 6,508,234	\$ 6,328,451	\$ 7,142,348	\$ 8,250,793	\$ 8,682,759	\$ 9,072,726
F2A12	Buildings	\$ 71,898,397	\$ 71,866,823	\$ 74,656,693	\$ 113,821,253	\$ 116,389,413	\$ 128,619,559	\$ 142,142,809	\$ 144,218,758	\$ 145,776,507
F2A13	Equipment, including art and library collections	\$ 21,094,607	\$ 23,803,848	\$ 27,288,092	\$ 33,285,547	\$ 38,929,686	\$ 42,270,368	\$ 46,143,929	\$ 49,366,479	\$ 53,565,952
F2A14	Property not obtained under capital leases (if not included in equipment)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Part B - Summary of Changes in Net Assets

Field Code	Field Name	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
F2B01	Total revenues and investment return	\$ 93,201,818	\$ 93,090,433	\$ 79,340,799	\$ 101,389,373	\$ 80,041,364	\$ 78,483,876	\$ 76,286,452	\$ 113,121,941	\$ 124,964,136
F2B02	Total expenses (will be subtracted from revenue)	\$ 60,441,564	\$ 62,119,980	\$ 66,382,790	\$ 70,444,718	\$ 74,720,528	\$ 78,259,795	\$ 81,681,464	\$ 86,164,958	\$ 87,241,991
F2B03	Other specific changes in net assets	\$ 984,518	\$ 4,068,032	\$ 2,788,929	\$ 1,462,028	\$ 1,649,342	\$ (11,265)	\$ (3,572,115)	\$ 7,225,007	\$ 14,381,769
F2B04	Change in net assets	\$ 33,744,772	\$ 35,038,485	\$ 15,746,938	\$ 32,406,683	\$ 6,970,178	\$ 212,816	\$ (8,967,127)	\$ 34,181,990	\$ 52,103,914
F2B05	Net assets, beginning of year	\$ 147,383,030	\$ 181,127,802	\$ 216,166,287	\$ 231,913,225	\$ 264,319,908	\$ 272,686,783	\$ 272,899,599	\$ 263,932,472	\$ 298,114,462
F2B06	Adjustments to beginning of year net assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2B07	Net assets, end of year	\$ 181,127,802	\$ 216,166,287	\$ 231,913,225	\$ 264,319,908	\$ 271,290,086	\$ 272,899,599	\$ 263,932,472	\$ 298,114,462	\$ 350,218,376

Part C - Student Grants

Field Code	Field Name	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
F2C01	Pell grants	\$ 668,926	\$ 711,600	\$ 814,054	\$ 731,895	\$ 755,731	\$ 843,512	\$ 943,186	\$ 1,060,220	\$ 1,032,538
F2C02	Other federal grants	\$ 408,453	\$ 1,001,162	\$ 407,601	\$ 406,383	\$ 891,535	\$ 984,779	\$ 1,056,154	\$ 1,031,455	\$ 937,107
F2C03	State grants	\$ 1,966,426	\$ 1,850,189	\$ 2,018,288	\$ 1,970,394	\$ 1,965,002	\$ 1,809,903	\$ 1,828,063	\$ 1,776,759	\$ 1,676,660
F2C04	Local grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2C05	Institutional grants (funded)	\$ 1,884,187	\$ 1,847,691	\$ 1,954,664	\$ 2,092,233	\$ 2,557,885	\$ 3,136,848	\$ 2,781,910	\$ 2,993,789	\$ 2,970,409
F2C06	Institutional grants (unfunded)	\$ 10,706,338	\$ 12,388,643	\$ 13,794,341	\$ 15,254,368	\$ 16,248,146	\$ 18,161,738	\$ 19,885,481	\$ 21,286,023	\$ 24,519,418
F2C07	Total student grants	\$ 15,634,330	\$ 17,799,285	\$ 18,988,948	\$ 20,455,273	\$ 22,418,299	\$ 24,936,780	\$ 26,494,794	\$ 28,148,246	\$ 31,136,132
F2C08	Allowances applied to tuition and fees	\$ 12,998,978	\$ 15,237,496	\$ 16,156,606	\$ 17,752,984	\$ 19,183,001	\$ 21,683,365	\$ 23,102,714	\$ 24,716,932	\$ 27,912,589
F2C09	Allowances applied to auxiliary enterprise revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Part D - Revenues and Investment Return

Field Code	Field Name	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
F2D01	Tuition and fees (net of allowance reported in Part C, line 08)	\$ 33,977,358	\$ 34,704,838	\$ 36,884,608	\$ 38,752,503	\$ 40,731,096	\$ 43,932,744	\$ 45,832,888	\$ 47,839,880	\$ 50,025,714
F2D02	Federal appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D03	State appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D04	Local appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D05	Federal grants and contracts	\$ 2,099,223	\$ 2,606,016	\$ 2,722,031	\$ 2,163,186	\$ 2,621,760	\$ 3,013,829	\$ 2,949,573	\$ 3,152,426	\$ 3,116,909
F2D06	State grants and contracts	\$ 350,787	\$ 376,565	\$ 382,629	\$ 405,029	\$ 439,477	\$ 476,221	\$ 70,800	\$ 330,781	\$ 311,101
F2D07	Local grants and contracts	\$ -	\$ -	\$ -	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ -
F2D08	Private gifts, grants and contracts	\$ 29,137,188	\$ 19,814,725	\$ 14,773,661	\$ 22,369,088	\$ 15,327,991	\$ 17,266,604	\$ 11,631,663	\$ 12,272,943	\$ 22,914,796
F2D09	Contributions from affiliated entities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D10	Investment return	\$ 12,172,125	\$ 18,583,249	\$ 10,098,103	\$ 20,590,008	\$ 2,984,998	\$ (4,225,216)	\$ (3,189,806)	\$ 29,194,330	\$ 25,656,932
F2D11	Sales and services of educational activities	\$ 382,425	\$ 393,309	\$ 797,464	\$ 1,726,247	\$ 1,842,419	\$ 1,608,991	\$ 2,219,639	\$ 3,455,004	\$ 2,699,957
F2D12	Sales and services of auxiliary enterprises	\$ 12,465,440	\$ 12,793,581	\$ 15,338,738	\$ 14,712,788	\$ 15,547,132	\$ 15,767,744	\$ 15,921,580	\$ 16,180,755	\$ 19,471,392
F2D13	Hospital revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D14	Independent operations revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2D15	Other revenue	\$ 2,617,272	\$ 3,818,150	\$ (1,656,435)	\$ 669,674	\$ 546,491	\$ 642,959	\$ 850,115	\$ 695,822	\$ 767,335
F2D16	Total revenues and investment return	\$ 93,201,818	\$ 93,090,433	\$ 79,340,799	\$ 101,389,373	\$ 80,041,364	\$ 78,483,876	\$ 76,286,452	\$ 113,121,941	\$ 124,964,136

Part E - Expenses by Functional and Natural Classification										
Field Code	Field Name	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
	Expenses by Functional Classification:									
F2E01-1	Instruction (Total)	\$ 25,745,843	\$ 25,796,732	\$ 29,026,562	\$ 29,986,924	\$ 31,548,024	\$ 33,269,971	\$ 35,007,207	\$ 38,546,757	\$ 39,792,539
F2E01-2	Instruction (Salaries & Wages)	\$ 14,020,988	\$ 14,364,163	\$ 16,245,221	\$ 17,486,036	\$ 18,094,678	\$ 19,009,449	\$ 18,560,197	\$ 19,873,380	\$ 20,014,231
F2E02-1	Research (Total)	\$ 688,060	\$ 935,256	\$ 638,720	\$ 701,997	\$ 542,993	\$ 887,352	\$ 842,541	\$ 642,789	\$ 770,122
F2E02-2	Research (Salaries & Wages)	\$ 286,045	\$ 254,065	\$ 255,618	\$ 292,741	\$ 247,224	\$ 430,661	\$ 374,864	\$ 249,566	\$ 280,537
F2E03-1	Public Service (Total)	\$ 4,353,592	\$ 4,832,426	\$ 3,160,854	\$ 3,095,246	\$ 2,486,199	\$ 3,024,459	\$ 2,553,470	\$ 2,471,622	\$ 2,169,464
F2E03-2	Public Service (Salaries & Wages)	\$ 1,529,004	\$ 1,670,050	\$ 1,108,964	\$ 1,089,642	\$ 980,797	\$ 1,102,616	\$ 1,182,841	\$ 1,159,131	\$ 701,985
F2E04-1	Academic support (Total)	\$ 5,495,330	\$ 5,558,045	\$ 6,365,035	\$ 7,034,119	\$ 8,001,861	\$ 8,416,147	\$ 9,054,031	\$ 9,786,084	\$ 9,822,082
F2E04-2	Academic support (Salaries & Wages)	\$ 2,050,882	\$ 2,190,716	\$ 2,824,859	\$ 3,628,027	\$ 3,864,881	\$ 4,103,348	\$ 3,577,510	\$ 3,824,240	\$ 3,840,367
F2E05-1	Student services (Total)	\$ 3,940,896	\$ 4,096,628	\$ 5,041,772	\$ 5,695,834	\$ 6,058,381	\$ 6,530,116	\$ 6,911,499	\$ 7,505,539	\$ 7,717,997
F2E05-2	Student services (Salaries & Wages)	\$ 1,957,635	\$ 2,095,561	\$ 2,511,330	\$ 2,783,406	\$ 2,951,943	\$ 3,181,706	\$ 3,284,355	\$ 3,302,209	\$ 3,040,967
F2E06-1	Institutional support (Total)	\$ 7,191,670	\$ 8,298,961	\$ 9,373,115	\$ 10,333,576	\$ 11,242,905	\$ 11,480,908	\$ 12,517,382	\$ 12,120,005	\$ 11,960,145
F2E06-2	Institutional support (Salaries & Wages)	\$ 3,429,018	\$ 3,687,374	\$ 3,991,521	\$ 4,564,235	\$ 4,477,160	\$ 4,920,173	\$ 4,686,044	\$ 4,809,252	\$ 4,567,097
F2E07-1	Auxiliary enterprises (Total)	\$ 13,026,173	\$ 12,601,932	\$ 12,776,732	\$ 13,597,022	\$ 14,840,165	\$ 14,650,842	\$ 14,795,334	\$ 15,092,162	\$ 15,009,642
F2E07-2	Auxiliary enterprises (Salaries & Wages)	\$ 1,526,397	\$ 1,351,955	\$ 1,471,860	\$ 2,419,845	\$ 2,606,896	\$ 2,463,789	\$ 1,325,587	\$ 1,325,615	\$ 1,425,772

Part E - Expenses by Functional and Natural Classification, continued on next page

Part E - Expenses by Functional and Natural Classification, continued

Field Code	Field Name	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Expenses by Functional Classification, continued:										
F2E08-1	Net grant aid to students (net of tuition and fee allowances and agency transactions)(Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E08-2	Net grant aid to students (net of tuition and fee allowances and agency transactions)(Salaries & Wages)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E09-1	Hospital services (Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E09-2	Hospital services (Salaries & Wages)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E10-1	Independent operations (Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E10-2	Independent operations (Salaries & Wages)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E12-1	Other expenses (Total)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E12-2	Other expenses (Salaries & Wages)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F2E13-1	Total expenses (Total)	\$ 60,441,564	\$ 62,119,980	\$ 66,382,790	\$ 70,444,718	\$ 74,720,528	\$ 78,259,795	\$ 81,681,464	\$ 86,164,958	\$ 87,241,991
Expenses by Natural Classification:										
F2E13-2	Total expenses (Salaries & Wages)	\$ 27,135,030	\$ 28,073,354	\$ 30,996,304	\$ 32,263,932	\$ 33,223,599	\$ 35,211,742	\$ 36,509,004	\$ 38,203,854	\$ 37,580,901
F2E13-3	Benefits	\$ 5,954,393	\$ 5,784,773	\$ 6,798,465	\$ 6,557,293	\$ 7,257,973	\$ 8,057,997	\$ 9,410,332	\$ 9,936,771	\$ 10,306,056
F2E13-5	Depreciation	\$ 2,932,993	\$ 3,187,649	\$ 3,310,642	\$ 4,316,667	\$ 5,148,632	\$ 5,774,024	\$ 6,681,867	\$ 7,402,118	\$ 7,784,252
F2E13-6	Interest	\$ 1,328,288	\$ 1,339,604	\$ 1,210,791	\$ 1,588,226	\$ 1,749,872	\$ 1,947,799	\$ 1,790,316	\$ 1,842,338	\$ 2,010,377
F2E13-7	All other	\$ 23,090,860	\$ 23,734,600	\$ 24,066,588	\$ 25,718,600	\$ 27,340,452	\$ 27,268,343	\$ 27,289,945	\$ 28,779,877	\$ 29,560,405
F2E13-1	Total expenses (Total)	\$ 60,441,564	\$ 62,119,980	\$ 66,382,790	\$ 70,444,718	\$ 74,720,528	\$ 78,259,795	\$ 81,681,464	\$ 86,164,958	\$ 87,241,991