

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: St. Olaf College

Information for the Reporting Year: Beginning: Sept. 1, 2001 Ending: May 31, 2002

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>1,237</u>	<u>42.1%</u>
Female undergraduates:	<u>1,704</u>	<u>57.9%</u>
Total undergraduates:	<u>2,941</u>	<u>100.0%</u>

Institutional Contact:

Primary Contact Person: Cindy Book

Signature: _____

Title: Director of Athletics

Telephone Number: 507-646-3255

FAX number: 507-646-3572

e-mail address: book@stolaf.edu

Date completed: 10/9/02

Current Classification:

NCAA Division	I-A _____	II (with football) _____
	I-AA _____	II (without football) _____
	I-AAA _____	III (with football) <u> x </u>
		III (without football) _____

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball	42		9		0	
Basketball	21	13	6	1	0	0
Fencing						
Field Hockey						
Football	73		15		0	
Golf	10	11	2	0	0	0
Gymnastics						
Ice Hockey	33	21	3	2	0	0
Lacrosse						
Rifle						
Rowing						
Skiing: Alpine	11	6	0	0	0	0
Soccer	35	36	3	0	0	0
Softball		20		4		0
Squash						
Swimming and Diving	30	29	0	1	0	0
Synchronized Swimming						
Team Handball						
Tennis	8	14	1	0	0	0
Cross Country *	27	49	26	22	0	1
Indoor Track and Field *	56	43	33	23	0	0
Outdoor Track and Field *	56	44	34	23	0	1
Volleyball		17	0	0	0	0
Water Polo						
Wrestling	16		0		0	
Others: Nordic	8	8	0	2	1	2
(1) Total Participants	426	311	132	78	1	4
(2) Percentage of Participants	57.8%	42.2%	ALL			
(3) Unduplicated Count of Participants	360	271	Total Participants Men and Women		737	100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1	1					
Basketball		1	1					
Fencing								
Field Hockey								
Football		1	1					
Golf		1	1					
Gymnastics								
Ice Hockey		1	1					
Lacrosse								
Rifle								
Rowing								
Skiing: Alpine		1	1					
Soccer		1	1					
Softball								
Squash								
Swimming and Diving		1		1				
Synchronized Swimming								
Team Handball								
Tennis		1	1					
Track and Field, X-Country		2	2					
Volleyball								
Water Polo								
Wrestling		1	1					
Others: Nordic		1		1				
Coaching Position Totals		13	11	2				

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball						1	1	
Fencing								
Field Hockey								
Football								
Golf						1	1	
Gymnastics								
Ice Hockey		1		1				
Lacrosse								
Rifle								
Rowing								
Skiing: Alpine		1	1					
Soccer		1	1					
Softball						1	1	
Squash								
Swimming and Diving		1	1					
Synchronized Swimming								
Team Handball								
Tennis		1	1					
Track and Field, X-Country						1	1	
Volleyball						1	1	
Water Polo								
Wrestling								
Others: Nordic						1		1
Coaching Position Totals		5	4	1		6	5	1

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		3	2	1				
Basketball		2		2				
Fencing								
Field Hockey								
Football		5	1	4				
Golf								
Gymnastics								
Ice Hockey		2		2				
Lacrosse								
Rifle								
Rowing								
Skiing : Alpine								
Soccer		2		2				
Softball								
Squash								
Swimming and Diving		1		1				
Synchronized Swimming								
Team Handball								
Tennis						1		1
Track and Field, X-Country		1		1				
Volleyball								
Water Polo								
Wrestling		1		1				
Other: Nordic								
Coaching Position Totals		17	3	14		1		1

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball		1		1				
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey		1		1		1		1
Lacrosse								
Rifle								
Rowing								
Skiing: Alpine								
Soccer		1		1		1	1	
Softball						1	1	
Squash								
Swimming and Diving		1		1				
Synchronized Swimming								
Team Handball								
Tennis						1	1	
Track and Field, X-Country		2	1	1		1		1
Volleyball						3	1	2
Water Polo								
Wrestling								
Others: Nordic								
Coaching Position Totals		6	1	5		8	4	4

Equity in Athletics Disclosure Act

2001-2002

TABLE 4 — OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Baseball	22,199		529		
Basketball	13,837	13,113	659	1,009	
Fencing					
Field Hockey					
Football	28,109		385		
Golf	4,604	4,726	460	430	
Gymnastics					
Ice Hockey	40,900	21,014	1,239	1,001	
Lacrosse					
Rifle					
Rowing					
Skiing	19,549	19,549	1,777	3,258	
Soccer	12,524	9,240	358	257	
Softball		16,553		828	
Squash					
Swimming and Diving	12,333	12,333	411	425	
Synchronized Swimming					
Team Handball					
Tennis	8,392	8,392	1,049	599	
Track and Field, X-Country	17,259	21,057	124	155	
Volleyball		7,798		459	
Water Polo					
Wrestling	5,044		315		
Others	10,930	10,930	1,366	1,366	
					ALL
Total Operating Expense	\$195,680	\$144,705	\$459	\$465	\$340,385
Percent of Total	57.5%	42.5%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Equity in Athletics Disclosure Act

2001-2002

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$15,363	83.9%
Women's Teams	\$2,954	16.1%
Total Recruiting Expenses	\$18,317	100.0%

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes		
Awarded to Female Athletes		
Total Amount		

Average Cost of Full Grant-In-Aid	Dollars
In-State	
Out-of-State	

NOTE: NCAA Division III Institutions do not award athletically related student aid.

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$43,737	62.5%
Women's Teams	\$26,208	37.5%
Total Revenue	\$69,945	100.0%

Equity in Athletics Disclosure Act

2001-2002

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$51,499	4.64	\$18,361	13
Women's Teams	\$41,591	4.22	\$14,626	12

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$26,935	2.91	\$3,912	20
Women's Teams	\$18,175	2.37	\$3,077	14

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1) Football	\$2,496	3.3%	\$134,396	14.1%
(2) Men's Basketball	\$1,801	2.4%	\$53,006	5.5%
(3) All Other Men's Teams	\$39,440	52.4%	\$402,665	42.1%
(4) Not Allocated to Specific Men's Teams	\$2,672	3.5%		0.0%
(5) Total of Men's Program	\$46,409	61.6%	\$590,067	61.7%
(6) Women's Basketball	\$770	1.0%	\$44,383	4.6%
(7) All Other Women's Teams	\$25,438	33.8%	\$321,866	33.7%
(8) Not Allocated to Specific Women's Teams	\$2,672	3.5%		0.0%
(9) Total of Women's Program	\$28,880	38.4%	\$366,249	38.3%
## Not Allocated by Gender		0.0%		0.0%
## Grand Totals (add Lines 5, 9, 10)	\$75,289	100.0%	\$956,315	100.0%

**Total Revenues and Operating Expenses of the Entire Institution
As Indicated on the Institution's Financial Statement**

	Revenues	Expenses
Total for the Entire Institution	\$83,326,564	\$78,259,795