

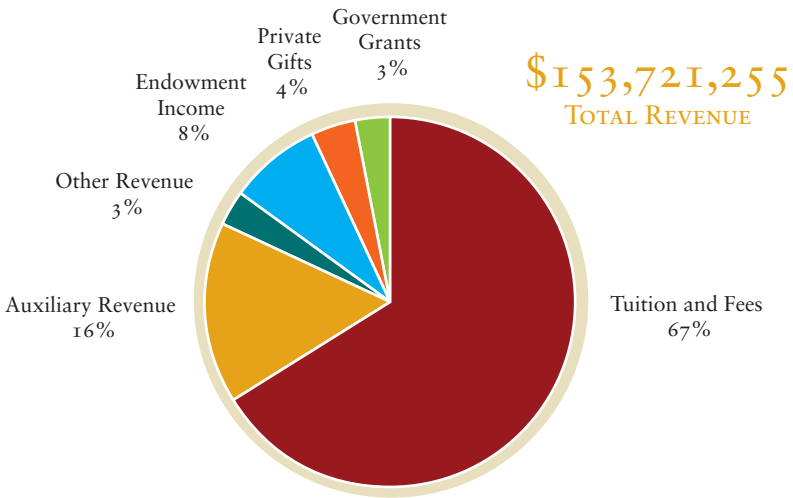
REVENUES AND EXPENSES

Operating revenues outpaced operating expenses by 5 percent, allowing the College to fund important improvements such as renovations in Mellby residence hall, security hardware for residence hall entrances, insulation for roofs, renovation of music rehearsal space, expansion of the campus' wireless network, and purchase of new science equipment and library materials.

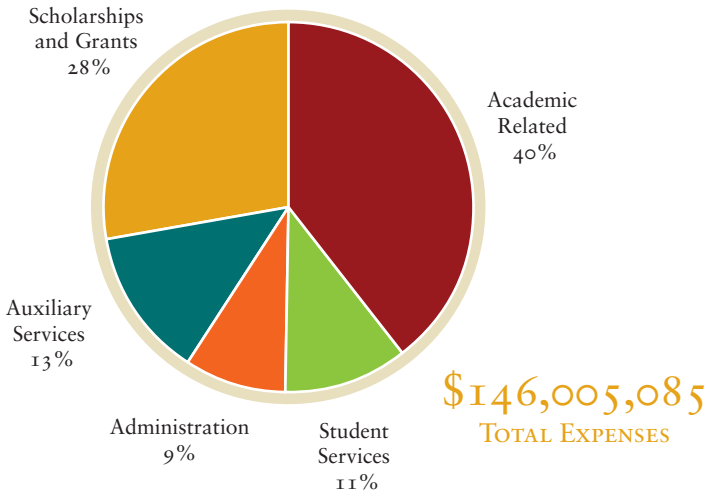
	2006-07	2007-08	2008-09
Revenue	\$136,569,086	\$144,169,142	\$153,721,255
Expenses	\$128,507,748	\$137,338,441	\$146,005,085

Note: Revenue is shown as the gross amount before the financial aid discount. The financial aid outlay is included with Expenses.

OPERATING REVENUE 2008-09



OPERATING EXPENSES 2008-09



Source: FY2009 Audited Financial Statement

Percents may sum to more than 100 percent due to rounding.