

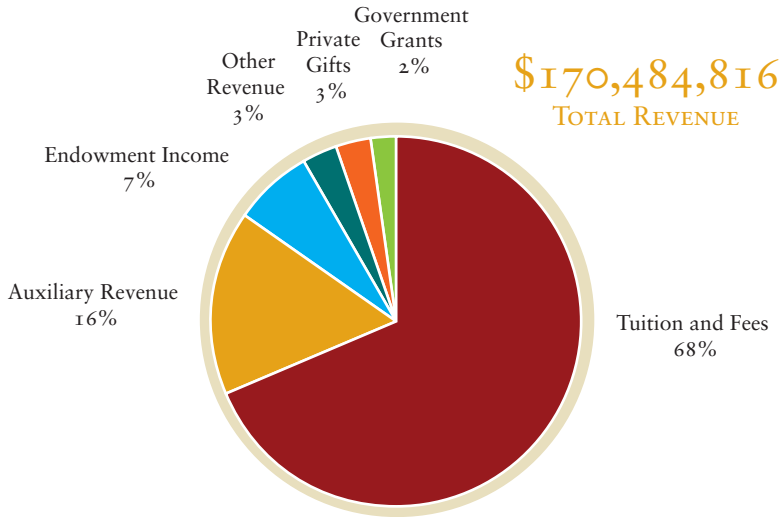
## REVENUES AND EXPENSES

Current year's operating revenue exceeded current operating expenses by 7.7 percent. This net income was and is being used to help fund improvements such as the renovation of the old science building (Tomson Hall), the renovation of residence halls (Ellingson this past summer), and the purchases of new and replacement equipment for science and the fine arts, and for library materials.

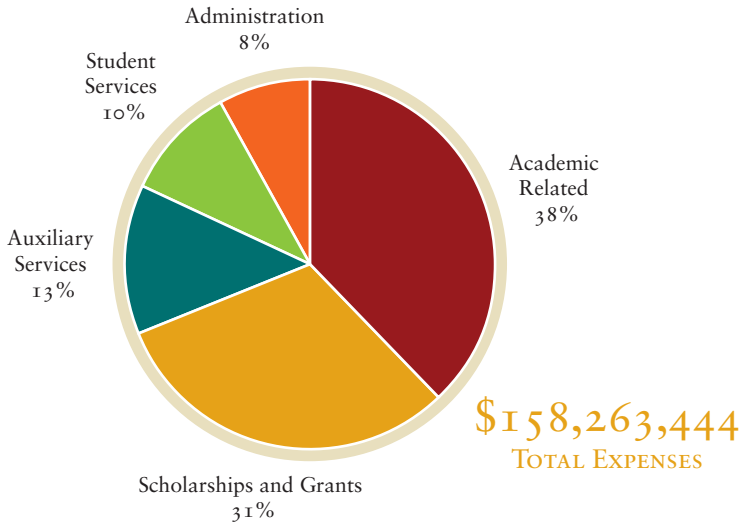
	2008-09	2009-10	2010-11
Revenue	\$153,721,255	\$161,693,390	\$170,484,816
Expenses	\$146,005,085	\$150,947,403	\$158,263,444

Note: Revenue is shown as the gross amount before the financial aid discount. The financial aid outlay is included with Expenses.

### OPERATING REVENUE 2010-11



### OPERATING EXPENSES 2010-11



Source: FY2011 Audited Financial Statement  
 Percentages may not sum to 100 percent due to rounding.